76-192

ORDINANCE NO. 2666

AN ORDINANCE appropriating funds for General Services, a cable television franchise administration, Public Health Pooling Fund, adjusting the appropriation to the Mental Health/Mental Retardation Fund and amending Ordinance No. 2544, Sections 17, 43, 48, and 49, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. An appropriation of \$51,500 is hereby approved and adopted for General Services: \$12,000 for spaying and neutering programs and for hauling live animals from revenues anticipated from those services; \$27,500 for animal control officers from revenues anticipated from their services; and \$12,000 for pick-up and disposal of dead animals from the Executive Contingency.

SECTION 2. An appropriation of \$26,000 is hereby approved and adopted from Special Programs Executive Contingency for a contract with the City of Seattle for cable television franchise administration and regulation.

SECTION 3. An appropriation of \$5,000 is hereby approved and adopted in the Public Health Pooling Fund from unexpended 1975 fund balance to support the Surface Water Task Force.

SECTION 4. Ordinance No. 2544, Section 17, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

General Services ((\$1,237,184)) \$1,288,684

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 2544, as amended, shall be fulfilled.

hereby amended to read as follows: 2 From the Current Expense Fund there is hereby appropriated to: 3 ((\$6,854,767)) \$6,842,767 Special Programs 4 PROVIDED THAT: 5 Except as specified in Section 3, the Executive Contingency of ((\$2,830,900)) \$2,804,000 shall 6 not be expended unless the County Executive 7 certifies in writing that funds are available and requests that the County Council adopt an R additional appropriation ordinance; upon adoption of the ordinance and signing by the Executive, 9 funds may be expended for the purposes specified. 10 All provisos adopted by the Council in Ordinance No. 2544, as amended, shall be fulfilled. 11 SECTION 6. Ordinance No. 2544, Section 48, is hereby amended 12 to read as follows: 13 From the Public Health Pooling Fund there is hereby 14 appropriated: 15 ((\$3,743,716))\$3,748,716 16 PROVIDED THAT: 17 All provisos adopted by the Council in Ordinance No. 2544, as 18 amended, shall be fulfilled. 19 SECTION 7. Ordinance No. 2544, Section 49, is hereby amended 20 to read as follows to reflect the decision not to implement the 21 proposed computerized Consolidated Reporting System: 22 From the Mental Health/Mental Retardation Fund there is 23 hereby appropriated: 24 ((\$5,882,907))\$5,791,235 25 PROVIDED THAT: 26 77 ((Of-this-total-the-amount-of-\$115,221-intended-for computer-costs;-staff-and-related-expenses-to-berequested-from-the-state-shall-not-be-expended-until 28 such-funding-is-received-and-the-project-reviewed and-approved-by-the-Data-Processing-Policy-Review 29 Committee.)) 30 31 32 33

SECTION 5. Ordinance No. 2544, Section 43, as amended, is

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